

**INCREASES/DECREASES
YEAR-TO-DATE**

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			VICTIM SERVICE COORDINATOR GRANT		17000369
		054117	VICTIM COORDINATOR	92,032.00+	
		475900	OTHER FEDERAL THROUGH STATE	92,032.00+	
101			RECURRING PORTION RECYC BUDGET		17000371
		055751	RECYCLING	61,662.00+	
		489900	OTHER	61,662.00+	
101			STARTUP RECYC CENTER BUDGET		17000373
		055751	RECYCLING	86,939.00+	
		489900	OTHER	86,939.00+	
101			APPR FEES FR RURAL METRO/AMR		17001205
		051900	OTHER GENERAL ADMINISTRATION	87,425.00+	
		489900	OTHER	87,425.00+	
101			MBI PLANNING, PRJ MGMT, PUBLIC MTGS		17001207
		051240	OTHER BOARDS & COMMITTEES	244,723.00+	
		489900	OTHER	244,723.00+	
101			CAT KENNELS		17002225
		055120	RABIES/ANIMAL CONTROL	16,373.00+	
		489900	OTHER	16,373.00+	
101			EMP REC LUNCHEON		17002609
		054110	SHERIFFS DEPARTMENT	1,500.00+	
		486100	DONATIONS	1,500.00+	
101			2 BCSO OFFICERS FOR LOUISVILLE		17002611
		054110	SHERIFFS DEPARTMENT	77,715.00+	
		449900	OTHER LOCAL REVENUES	77,715.00+	
101			EST VTC BUDGET PER AWARDED GRANT		17002612
		053330	VETERANS TREATMENT COURT	80,076.00+	
101	51910		ARCHIVES GRANT FOR DIGITIZATION		17002610
		051910	PRESERVATION OF RECORDS	3,500.00+	
		469800	OTHER STATE GRANTS	3,500.00+	
101	53330		EST VTC BUDGET PER AWARDED GRANT		17002612
		475900	FED THRU STATE-VTC	80,076.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	751,945.00+	
101			REVENUE TOTAL	751,945.00+	
112			FLUID APPLIED ROOFING		17000370
		051800	COUNTY BUILDINGS	85,278.25+	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH NOVEMBER 30, 2017

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		489900	OTHER - USE OF RESERVE	85,278.25+	
112			FUND TOTALS		
112			EXPENDITURE TOTAL	85,278.25+	
112			REVENUE TOTAL	85,278.25+	
115			FOUNDATION DONATION FOR MODERNIZATIO		17002607
		056500	LIBRARIES	40,000.00+	
		486100	DONATIONS	40,000.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	40,000.00+	
115			REVENUE TOTAL	40,000.00+	
131			ADDITIONAL STATE AID FUNDING		17001206
		062000	HIGHWAY & BRIDGE MAINTENANCE	360,791.00+	
		464200	STATE AID PROGRAM-ROADS	360,791.00+	
131			SPRINGVIEW BRIDGE		17002608
		062000	HIGHWAY & BRIDGE MAINTENANCE	393,000.00+	
		445401	SALE OF PROPERTY MOTOR VEHICLES	11,893.00+	
		464100	STATE AID PROGRAM-BRIDGES	381,107.00+	
131			FUND TOTALS		
131			EXPENDITURE TOTAL	753,791.00+	
131			REVENUE TOTAL	753,791.00+	
141			MOVE CON \$ FR 141 TO 177		17000383
		072620	MAINTENANCE OF PLANT	132,000.00-	
		076100	REGULAR CAPITAL OUTLAY	1,140,000.00-	
		498001	TRANSFERS IN	1,272,000.00-	
141			CTE EQUIP GRANT 2018		17001901
		071300	VOCATIONAL EDUCATION PROGRAM	144,249.94+	
		466400	VOCATIONAL EQUIPMENT	144,249.94+	
141			READ TO BE READY MINI GRANT		17001902
		071100	REGULAR INSTRUCTION PROGRAM	2,996.20+	
		072210	REGULAR INSTRUCTION PROGRAM	7,003.80+	
		465900	OTHER STATE EDUCATION FUNDS	10,000.00+	
141			SUMMARY JUDGEMENT 2010-140,2012-036		17001903
		072310	BOARD OF EDUCATION	417,657.00+	
		489900	FUND BALANCE	417,657.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	700,093.06-	
141			REVENUE TOTAL	700,093.06-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	11803	072210 471410	ALIGN BUDGET W/STATE GRANT REGULAR INSTRUCTION PROGRAM ECIA-CHAPTER I	24,707.41+ 24,707.41+	17002619
142	11804	071100 072130 072210 471410	ADJ BUDGET WITH STATE GRANT REGULAR INSTRUCTION PROGRAM OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ECIA-CHAPTER I	16,013.53+ 700.00+ 8,000.00+ 24,713.53+	17000407
142	11804	071100 099100 471410	ALIGN BUDGET W/STATE GRANT REGULAR INSTRUCTION PROGRAM TRANSFERS OUT ECIA-CHAPTER I	128.92- 300.00+ 171.08+	17002620
142	11805	071100 072210 471410	ADJ BUDGET WITH STATE GRANT FUNDING REGULAR INSTRUCTION PROGRAM REGULAR INSTRUCTION PROGRAM ECIA-CHAPTER I	818.04+ 63,200.00+ 64,018.04+	17000406
142	11805	071100 072210 099100 471410	ALIGN BUDGET W/STATE GRANT REGULAR INSTRUCTION PROGRAM REGULAR INSTRUCTION PROGRAM TRANSFERS OUT ECIA-CHAPTER I	10,000.00+ 8,321.85+ 768.10+ 19,089.95+	17002622
142	31802	071200 471430	DECR BUDGET BASED ON FINAL ALLOC SPECIAL EDUCATION PROGRAM EDUC OF THE HANDICAPPED ACT	3,036.00- 3,036.00-	17000346
142	31804	072220 471430	FINAL APPROVED ALLOC FOR IDEA GRANT SPECIAL EDUCATION PROGRAM EDUC OF THE HANDICAPPED ACT	375.67+ 375.67+	17000345
142	41801	071200 072200 471430	ALIGN CO BUDGET W/EPLAN SPECIAL EDUCATION PROGRAM EDUC OF THE HANDICAPPED EDUC OF THE HANDICAPPED ACT	11,037.11- 120.40+ 10,916.71-	17001948
142	61801	071300 072130 471310	ALIGN CO BUDGET W/E PLAN VOCATIONAL EDUCATION PROGRAM OTHER STUDENT SUPPORT BASIC VOCATIONAL	39,136.62- 2,463.51+ 36,673.11-	17001944
142	61802	071300 471310	CARL PERKINS 2018 STATE APPROVED VOCATIONAL EDUCATION PROGRAM BASIC VOCATIONAL	17,890.00+ 17,890.00+	17000937

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	61803		EST CTE EQUIP GRANT		17000938
		071300	VOCATIONAL EDUCATION PROGRAM	144,249.94+	
		471310	BASIC VOCATIONAL	144,249.94+	
142	61804		SETTING STUDENTS FOR SUCCESS PRJ		17002537
		072210	REGULAR INSTRUCTION PROGRAM	18,000.00+	
		475900	OTHER FEDERAL-STATE	18,000.00+	
142	71801		ALIGN BUDGET W/STATE GRANT		17002618
		071100	REGULAR INSTRUCTION PROGRAM	59,693.64-	
		072130	OTHER STUDENT SUPPORT	3,493.24-	
		072210	REGULAR INSTRUCTION PROGRAM	61,868.41+	
		471890	TITLE II	1,318.47-	
142	91801		ADJ BUDGET TO ALIGN W/STATE GRANT		17002617
		071100	REGULAR INSTRUCTION PROGRAM	478.86-	
		072210	REGULAR INSTRUCTION PROGRAM	500.00+	
		471460	TITLE III	21.14+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	261,292.47+	
142			REVENUE TOTAL	261,292.47+	
151			CAP OUTLAY NOTE TO EDUC CAP PRJ		17000380
		082330	EDUCATION DEBT SERVICE CONTRIBUTION	1,272,000.00+	
		489900	OTHER-USE OF FUND BALANCE	1,272,000.00+	
151			FUND TOTALS		
151			EXPENDITURE TOTAL	1,272,000.00+	
151			REVENUE TOTAL	1,272,000.00+	
177			MOVE CON \$ & EXP FR 141 TO 177		17000382
		091301	EDUCATION CAPITAL PROJECTS	1,272,000.00+	
		481300	CONTRIBUTIONS	1,272,000.00+	
177			FUND TOTALS		
177			EXPENDITURE TOTAL	1,272,000.00+	
177			REVENUE TOTAL	1,272,000.00+	
189	03049		REAPPROPRIATE UNUSED BRIDGE PRJ FUND		17002192
		091200	HIGHWAY & STREET CAPITAL PROJECTS	57,306.76+	
		489900	OTHER	57,306.76+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	57,306.76+	
189			REVENUE TOTAL	57,306.76+	
363			ROLL PY BAL-CONSTRUCTION OF NEW BLDG		17000335
		091130	PUBLIC SAFETY PROJECTS	233,846.61+	

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FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		489900	OTHER	233,846.61+	
363			REC IMPROVEMENTS BY ARCH&CONT ON WH		17002546
		091130	PUBLIC SAFETY PROJECTS	125,000.00+	
		489900	OTHER	125,000.00+	
363			FUND TOTALS		
363			EXPENDITURE TOTAL	358,846.61+	
363			REVENUE TOTAL	358,846.61+	