

Fund: 101

Account: 54113

COPS GRANT

Expense		Requested PRORATED			
Line	Project	Account Title	Budget	FY 17/18	Notes:
SALARY & BENEFITS:					
500106	0	DEPUTIES		110,508	
500201	0	SOCIAL SECURITY		6,851	
500204	0	STATE RETIREMENT		12,576	
500206	0	EMPLOYEE INSURANCE-LIFE		66	
500207	0	EMPLOYEE INSURANCE-HEALTH		32,550	
500208	0	EMPLOYEE INSURANCE-DENTAL		1,327	
500210	0	UNEMPLOYMENT COMPENSATION		324	
500212	0	EMPLOYER MEDICARE LIABILITY		1,602	
TOTAL EXPENDITURES				165,804	(75%, or \$124,353, to be reimbursed by grant)