

RESOLUTION NO. 17-12-001

Sponsored by: Commissioners Mike Lewis and Mike Caylor

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET.

WHEREAS, Blount County requests to increase the General County Budget in order to create a COPS (Community Oriented Policing Services) department, as a result of being awarded a COPS Program Grant. This grant is a three year (3) grant, with a 75/25 split, 75% grant funds and 25% county match.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 21st day of December, 2017 that the General County Budget shall be amended as follows:

Estimated Revenue:

101-475900-54113 Other Federal through State.....\$124,353 (grant's 75%)

Appropriation:

101-54113-500106	DEPUTIES.....	\$69,057.00
101-54113-500201	SOCIAL SECURITY.....	\$6,851.00
101-54113-500204	STATE RETIREMENT.....	\$12,576.00
101-54113-500206	LIFE INSURANCE.....	\$66.00
101-54113-500207	HEALTH INSURANCE.....	\$32,550.00
101-54113-500208	DENTAL INSURANCE	\$1,327.00
101-54113-500210	UNEMPLOYMENT COMPENSATION.....	\$324.00
101-54113-500212	SOCIAL SECURITY-MEDICARE.....	\$1,602.00

TOTAL EXPENDITURES	\$124,353.00
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Duly authorized and approved this 21st day of December, 2017.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date