

SAFE SCHOOLS ACT OF 1998

2017-18 PROPOSED BUDGET TO SHOW LOCAL MATCH

LEA NAME:

Blount County Schools

Please list your LEA's items to be purchased for your Safe Schools program below.

Also please provide a justification description for each item.

Note that Column C must match the amounts budgeted on your ePlan budget page.

The Total in Column D should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.

Item	Justification	State Funds	Local Match	TOTAL
Security Guards	Two part-time security guards (one at each high school) used to improve the school safety for the students and staff. They will assist the SROs in handling emergencies or disruptive situations, assist visitors with directions and secure proper identification, and challenge unauthorized visitors and escort them to exits.	\$40,000.00	\$0.00	\$40,000.00
SafeSchools Web-Based Training	Purchase SafeSchools software for web-based safety training for district wide.	\$9,900.00	\$0.00	\$9,900.00
Secured Access System	Purchase secure access controls and surveillance system for Central Office	\$14,797.65	\$0.00	\$14,797.65
SRO's	School Resource Officers assigned to all of our schools.	\$0.00	\$19,460.00	\$19,460.00
TOTAL		\$64,697.65	\$19,460.00	\$84,157.65



November 16, 2017

Mr. Robert E. Britt
831 Grandview Drive
Maryville, TN 37803

Director Robert E. Britt:

I am pleased to inform you that your application for funding under the Safe Schools Act of 1998 has been approved in the amount of \$64,697.65, contingent on a local match of \$19,460. The effective start date for this project will be 11/13/2017 through 6/30/2018.

A copy of your approved project plan is being forwarded to your Safe Schools contact.

Reimbursement requests for the school year 2017-2018 will need to be submitted in ePlan, www.eplan.tn.gov.

Questions regarding the funding should be directed to me at 615-532-4774. We look forward to working with you and your staff to ensure a safe and disciplined learning environment for all Tennessee students.

Sincerely,

Brenna Robinson

Brenna Robinson, Director
Office of Safe, Healthy and Supportive Schools

Brenna.Robinson@tn.gov

br/sj

cc: Alisa Teffeteller, Safe Schools Contact

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2017 TO DECEMBER 18, 2017

COST CENTER 72290: OTHER PROGRAMS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 17 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399 OTHER CONTRACTED SERVICES		40,000.00	0.00	0.00	0.00	40,000.00	0.00
OJ TOT *****CONTRACTED SERVICES		40,000.00	0.00	0.00	0.00	40,000.00	0.00
790 OTHER EQUIPMENT		13,000.00	12,885.00	0.00	0.00	115.00	25,288.35
OJ TOT *****CAPITAL OUTLAY**		13,000.00	12,885.00	0.00	0.00	115.00	25,288.35
CC TOT OTHER PROGRAMS		53,000.00	12,885.00	0.00	0.00	40,115.00	25,288.35

#790

+ 11,697.65

64,697.65