

**Blount County Government
Budget Amendment Request**

FY 17-18

Department: HR
Account: 101-51310 Personnel

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	<u>101-51310 - 500399</u>	<u>Other Contracted Services</u>	<u>\$100,000.00</u>
TOTAL			<u>\$100,000.00</u>

	Account Number	Description	Amount
FROM	<u>101-489900</u>	<u>Other/Use of Fund Balance</u>	<u>\$100,000.00</u>
TOTAL			<u>\$100,000.00</u>

Explanation: Transfer of funds earmarked for wellness to HR budget

Jenny Morgan 3/7/18
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

1. $\frac{1}{x^2} = x^{-2}$
 $\frac{d}{dx} x^{-2} = -2x^{-3} = -\frac{2}{x^3}$

2.

3.

4. $\frac{d}{dx} \ln(x^2 + 1) = \frac{1}{x^2 + 1} \cdot 2x = \frac{2x}{x^2 + 1}$

5. $\frac{d}{dx} e^{2x} = 2e^{2x}$

6. $\frac{d}{dx} \sin(x^2) = \cos(x^2) \cdot 2x = 2x \cos(x^2)$

7. $\frac{d}{dx} \cos(x)$

$= -\sin(x)$

8. $\frac{d}{dx} \tan(x)$

9.

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
~~X~~ **THURSDAY, JUNE 16, 2016, 7:00 P.M.**

- A. SETTING OF AGENDA.**
- B. CONSENT CALENDAR.**
 - 1. Minutes:
 - a. May 19, 2016 called meeting.
 - b. May 19, 2016 regular meeting.
 - c. June 7, 2016 zoning public hearing, 5:30 p.m.
 - d. June 7, 2016 zoning public hearing, 5:45 p.m.
 - e. June 7, 2016 zoning public hearing, 6:00 p.m.
 - 2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 3. Election of Notaries.
- C. PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- D. ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS.**
 - 1. Appointments:
 - a. Blount County Library Board of Trustees – Mike Crabtree, Ginnae Harley, Meredith Goins.
- E. UNFINISHED BUSINESS.**
 - 1. *Resolution No. 16-05-003, A resolution to restructure the Blount County Human Resources/Insurance Committee.*
- F. NEW BUSINESS.**
 - 1. Budget Resolutions for the year 2016-2017.
 - a. *Resolution No. 16-06-005, Resolution fixing the tax levy in Blount County, Tennessee, for the year beginning July 1, 2016.*
 - b. *Resolution No. 16-06-006, A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Blount County, Tennessee, for the year beginning July 1, 2016, and ending June 30, 2017.*
 - 2. *Resolution No. 16-06-008, A resolution to amend Highway Budget - \$150,568.85.*
 - 3. *Resolution No. 16-06-009, A resolution to amend General Fund Budget - \$3,152.00.*
 - 4. *Resolution No. 16-06-003, A resolution to amend the zoning map of Blount County, Tennessee, from S-(Suburbanizing) to C- (Commercial) for part of the property located at 3614 E. Lamar Alexander Parkway, the property is identified on tax map 059, parcel 151.00.*
 - 5. A resolution by the Blount County Commission pursuant to Tennessee Code Annotated Section 54-10-216 to abandon and vacate a section of right-of-way along Patterson Road, a County maintained road located in Blount County, Tennessee. (*Resolution No. 16-06-007*).
 - 6. Setting of Public Hearing:
 - a. July 12, 2016, 6:00 p.m., Room 430, Blount County Courthouse - request for rezoning of property located at 4741 Highway 411 South from R-1- (Rural District -1) to RAC- (Rural Arterial Commercial).
- G. ANNOUNCEMENTS AND STATEMENTS.**
- H. PUBLIC INPUT ON ITEMS NOT ON THE AGENDA.**
- I. ADJOURNMENT.**

**RESOLUTION FIXING THE TAX LEVY IN
BLOUNT COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2016**

✱ **Resolution No. 16-06-005**

Resolution Sponsors: Commissioners Jerome Moon/Mike Lewis

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on this 16th day of June, 2016, that the combined property tax rate for Blount County, Tennessee for the year beginning July 1, 2016, shall be \$2.47 on each \$100 of assessed taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General County	\$0.88
General Purpose Schools	\$1.07
Debt Service	\$0.48
Education Capital Projects	<u>\$0.04</u>
Total	\$2.47

SECTION 2. BE IT FURTHER RESOLVED it is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

SECTION 3. BE IT FURTHER RESOLVED there is also imposed on the sale of beer at wholesale a tax equal to thirty-five dollars and sixty cents (\$35.60) per barrel of thirty-one liquid gallons of beer sold as provided by Chapter 189 of the Public Acts of 2013, approved April 23, 2013, effective July 1, 2013. The tax upon barrels containing more or less than thirty-one gallons shall be taxed at a proportionate rate.

SECTION 4. BE IT FURTHER RESOLVED in accordance with the Chapter 63 Private Act of 2012 there is levied a privilege tax of five percent (5%) on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

SECTION 5. BE IT FURTHER RESOLVED that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee Code Annotated in Section 67-1-702.

FY 16-17 Revenue Summary by Fund

Fund	Description	Revenue
101	General County	\$ 49,372,318 *
112	Courthouse/Jail Mtce.	\$ 190,970
114	Law Library	\$ 9,402
115	Library	\$ 2,320,486
122	Drug Control	\$ 269,750
131	Highway	\$ 6,268,000
151	Debt Service	\$ 18,635,000
177	Educ. Cap. Projs.	\$ 1,335,000
189	Capital/IT	\$ 1,250,050
141	Gen. Purp. Schools	\$ 89,150,000
142	Federal Projects	\$ 6,016,900
143	Cafeteria	\$ 6,050,000
146	Extended Day Prog.	\$ 1,698,000
Internal Service Funds		
263	General Liability	\$ 1,205,163
264	Employee Benefit	\$ 19,900,000
266	Worker's Comp	\$ 1,505,259
351	Cities - Sales Tax	\$ 20,700,000
355	Schools - ADA 1	\$ 6,100,000
356	Schools - ADA 2	\$ 16,265,000
363	Drug Task Force	\$ 235,250
364	District Attorney	\$ 16,530
365	Tourism	\$ 1,491,055

FUND	DEPT	OBJECT DESCRIPTION	Approved 10/13	Amended 10/13	Approved 10/14	Amended 10/14	Approved 10/15	Amended 10/15	Notes
101	5100	COUNTY COMMISSION	188,787	188,478	188,170	188,170	188,361	172,878	revised Comm Sec/Deputy Clerk and Temp to County Clerk
101	5110	BOARD OF EQUALIZATION	1,574	2,088	2,086	2,086	2,086	2,086	
101	5120	BEER BOARD	700	700	550	550	550	550	
101	5130	BUDGET & FINANCE COMMITTEE	400	400	400	400	400	400	revised to 52100 Accounting/Finance
101	5130	COUNTY MAYOR/EXECUTIVE OFFICE	210,881	221,432	227,867	227,867	232,228	232,228	salary increases and union, new hire
101	5130	PERSONNEL	144,107	159,288	163,261	163,261	163,611	163,611	
101	5130	ELECTION COMMISSION	688,502	688,502	690,415	691,973	691,973	691,973	
101	5130	REGISTER OF DEEDS	628,261	628,261	598,775	598,775	584,415	584,415	Budgeter authorized by election commission
101	5170	DEVELOPMENT	474,829	638,677	653,827	654,279	654,279	654,279	salary increases, 1 replacement, 2 other leaving
101	5170	PLANNING	214,650	210,554	220,515	220,515	219,274	219,274	Director retirement benefit & temporary new
101	5180	COUNTY BUILDINGS	1,880,298	1,877,108	1,402,198	1,402,198	1,402,198	1,402,198	added 10th Dept. these buildings
101	5190	OTHER GENERAL ADMINISTRATION	1,028,288	1,028,288	2,050,819	2,050,819	2,050,819	2,050,819	new hire 31990 & new 52200
101	5190	REPRODUCTION OF RECORDS	119,375	119,375	108,155	108,155	108,942	108,942	
101	5190	RISK MANAGEMENT	541,880	589,289	601,898	601,898	598,254	598,254	
101	5200	ACCOUNTING & BUDGETING	864,024	721,198	727,256	727,256	626,546	719,717	
101	5200	PURCHASING	220,293	208,303	207,045	217,045	208,140	217,484	revised Clerk, Secy, Cr. to 51990
101	5220	CENTRAL SERVICES	688,184	1,288,000	1,455,000	1,455,000	1,424,000	1,298,000	revised 51900, new 100 and 500
101	5230	PROPERTY ASSESSORS OFFICE	818,100	860,000	862,313	862,313	798,871	862,271	
101	5230	PARAPROFESSORIAL PROGRAM	548,880	548,880	383,101	383,101	381,040	371,011	
101	5230	COUNTY TRUSTEES OFFICE	487,308	478,085	476,246	448,244	448,244	454,113	
101	5230	COUNTY CLERKS OFFICE	1,028,288	1,028,288	1,028,288	1,028,288	992,873	1,152,064	Comm Sec/Deputy Clerk and Temp added
101	5230	JUVENILE SERVICES	928,691	798,280	798,280	798,280	590,817	627,444	
101	5230	COURT CLERK	28,887	111,205	111,205	111,205	80,822	111,188	
101	5230	COURT COURT CLERK	1,878,881	2,018,842	2,108,178	2,220,096	2,095,838	2,208,298	
101	5230	CRIMINAL COURT RECOVERY COURT	211,821	215,728	341,680	342,941	313,882	489,889	2 FTEs, plus remaining to make PT year
101	5230	GENERAL SESSIONS JUDGE	881,847	1,008,184	1,018,178	1,018,178	988,344	1,018,411	87,988
101	5230	CHANCERY COURT	444,095	461,264	470,137	470,137	445,475	467,294	
101	5230	JUVENILE COURT	448,881	467,828	478,519	478,519	485,541	485,541	new, machine increase offset increase
101	5230	OFFICE OF PUBLIC DEFENDER	84,348	85,000	55,205	55,205	52,818	47,418	
101	5230	JUDICIAL COMMISSIONERS	210,889	229,812	232,518	232,518	207,889	209,684	8,200 Judicial Commissioners' Operating exp
101	5230	OTHER ADMINISTRATION OF JUSTICE	448,478	485,672	528,418	528,418	507,480	608,142	
101	5230	PROBATION SERVICES	538,873	600,385	604,480	605,652	558,117	558,510	
101	5230	INMATE ASSISTANCE PROGRAMS	80,074	80,000	80,000	80,000	51,467	50,000	
101	5410	SHERIFFS DEPARTMENT	10,311,671	10,818,632	11,554,278	11,554,278	10,881,747	11,881,884	
101	5409	ADMIN. OF SEXUAL OFFENDER REGISTRY	5,600	6,000	6,000	6,000	6,000	6,000	
101	5410	JAIL	7,375,282	7,748,828	8,425,051	8,781,533	8,087,322	8,789,487	
101	5420	WORHOUSE	12,281	12,281	13,452	13,452	12,755	13,480	
101	5420	JUVENILE SERVICES	1,178,808	1,208,882	1,638,574	1,638,574	1,275,805	1,638,018	
101	5430	COMMUNITY LEADERSHIP	88,292	88,000	-	-	-	-	Volunteer Fire Dept.
101	5430	FIRE PREVENTION & CONTROL	28,250	29,250	21,250	21,250	21,250	21,250	Communications Dept
101	5440	CIVIL DEFENSE	77,200	148,074	144,878	144,878	142,506	188,273	Fire-911
101	5440	CIVIL DEFENSE	-	-	-	-	28,530	26,570	Non Personnel to Com. Serv. & end of Tobacco Cessation Program
101	5440	OTHER EMERGENCY MANAGEMENT	200,150	500,150	300,133	300,133	300,133	304,783	OGAS/State Dept
101	5410	LOCAL HEALTH CENTER	498,878	538,542	595,278	672,859	600,354	600,092	OGAS/State Dept
101	5310	LOCAL HEALTH CENTER	838,010	882,620	1,007,047	1,018,172	816,980	920,788	OGAS/State Dept
101	5520	PARAPROFESSORIAL CONTROL	292,742	298,028	407,777	415,217	384,688	417,316	
101	5530	BASE/ANNUAL CONTROL	81,288	87,515	180,400	180,400	180,400	180,000	SWACF, increase to 800 table by VM
101	5530	OTHER LOCAL WELFARE SERVICE	81,902	81,902	98,688	98,688	98,688	98,688	Event Fire Cr Grant, Blaisdell/Floor
101	5200	PARKS & FARE BOARDS	688,885	688,885	872,528	872,528	672,528	883,077	
101	5710	AGRICULTURAL EXTENSION SERVICE	162,881	162,881	183,488	183,488	187,024	183,488	
101	5700	SOIL CONSERVATION	118,885	118,885	128,278	128,278	128,278	128,278	
101	5820	INDUSTRIAL DEVELOPMENT	848,021	848,021	1,082,200	1,082,200	1,082,200	1,082,200	
101	5800	URBANS SERVICES	124,810	175,038	177,248	177,248	158,851	188,888	7th Duels and Heritage Cr
101	5800	CONTRIBUTIONS TO OTHER AGENCIES	419,240	419,240	420,000	420,000	420,000	420,000	
101	6000	LITTER AND TRASH COLLECT	80,200	80,182	87,025	87,025	80,180	86,261	
101	9110	GENERAL ADMINISTRATION PROJECTS	842,458	1,088,888	37,000	148,852	148,852	37,000	
101	9110	PUBLIC SAFETY PROJECTS	788,200	888,788	1,033,273	838,788	838,788	838,788	
101	9150	SOCIAL, CULTURAL AND RECREATION PR	98,229	118,100	77,041	77,041	77,041	77,041	
101	9150	TRANSFERS OUT	1,291,883	1,292,344	1,628,365	1,717,808	1,717,808	1,717,808	Memphis, Liberty, ODEB, Health Fund
101	9150	TRANSFERS OUT	42,827,187	48,880,888	47,211,887	51,173,841	47,818,887	48,372,887	87,332
									Current Revenue Budgeted
									48,372,318

