

Attachment 1 HHWCF Budget Worksheet

Project Name: Blount County, Tennessee 2018 Temporary Household
Hazardous Waste Collection (THHWC) Grant Application

Vendor Number Not sure

Identify all items and/or equipment requested. Number in priority order as all requested equipment may not be funded based on funds available. Identify the quantity, estimated unit cost and calculate total costs for each item and/or equipment type. Indicate the location where the equipment will be utilized. Complete the budget calculation as described below.

Eligible Capital Investment, Educational effort, Equipment or Item	Priority Order	Quantity	Estimated Unit Cost	Total Cost	Location
****Tier I Facilities			\$65,000		
40' Dry Storage Container		2	\$13,032.00	\$26,064.00	Blount County Recycling Center at Levi
****Tier II Facilities			\$95,000		
****Tier III Facilities			\$135,000		
****Tier IV Facilities			\$145,000		
Maintenance Facility Improvement			\$200,000		
Transportation equipment for Tier 111 and Tier IV applicants			\$75,000		
Total Estimated Project Cost (Sum of Total Cost Column)				\$ 26,064.00	
Remaining Project Cost (Total Estimated Cost – Expected Grant Award)				\$ 26,064.00	
Maximum Grant Award (not to exceed \$1,000,000)				\$ 30,000.00	
Additional Local Share (if project costs exceed maximum grant award)				\$ 0.00	

****Choice of Tier

GRANT BUDGET				
Additional Identification Information As Necessary				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: DATE END: DATE				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	0.00	0.00	0.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	0.00	0.00	0.00
11. 12	Travel, Conferences & Meetings	0.00	0.00	0.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	26,064.00	0.00	26,064.00
22	Indirect Cost	0.00	0.00	0.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	26,064.00	0.00	26,064.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies*, Appendix A. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

See Below - Mobile Mini Estimate.

Tennessee Department of Environment and Conservation					
Mobile Mini Custom Box Pricing					
20ft Box Basic		3,000.00			
	2 roof vents	500.00			
	2 windows	1,272.52			
	Door	1,667.00			
	Paint	300.00			
Storage shelving must be provided by C/M	6 Shelves Brackets	1,740.00			
20ft Estimate TOTAL of needed items		8,479.52			
40ft Box Basic		4,000.00			
	3 roof vents	750.00			
	Walk door	1,667.00			
	4 windows	2,545.04			
	Paint	300.00			
Storage shelving must be provided by C/M	13 Shelves Brackets	3,770.00			
40 ft Estimate TOTAL of needed items		13,032.04			