

memo



Blount County Finance Department

To: Angelie Shankle
From: Anjanae Brueland
CC: K.C. Williams
Date: 4/3/2018
RE: Budget Amendment Request – Staff Restructure

Angelie,

Due to personnel changes and fluctuations over the fiscal year Cost Centers 51800 County Buildings & 56900 Café have funds that we would like to apply to the staff restructure.

We request:

- In Cost Center - line item 51800-500169, \$25740.00 remains and is requested to be applied to the staff structure adjustments in Cost Center - line item 56500-500105.
- In Cost Center - line item 51800-500167, \$10000.00 remains and is requested to be applied to the staff structure adjustments in Cost Center - line item 56500-500105.
- In Cost Center - line item 56900-500207, \$3000.00 remains and is requested to be applied to the staff structure adjustments in Cost Center - line item 56500-500105.
- In Cost Center - line item 56900-500169, \$6100.00 remains and is requested to be applied to the staff structure adjustments in Cost Center - line item 56500-500189.
- In Cost Center - line item 56900-500165, \$1000.00 remains and is requested to be applied to the staff structure adjustments in Cost Center - line item 56500-500189.

These funds are a permanent request that will bring the personnel lines for all Cost Centers into line.

Through collaboration with HR & Finance, we have created the FY2018-19 budget to reflect funding amounts more accurately.

Thank you to everyone who has assisted us.

Kindest regards,

Anjanae Brueland
Deputy Director

