

**INCREASES/DECREASES
YEAR-TO-DATE**

JANUARY 02, 2019	APPROPRIATION REPORT	TERM 052 AGENCY 001	BLOUNT COUNTY
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F/610	REQUEST BY	ANGELIE	APPROPRIATION REQUEST
FND	CC	OBJ PROJ	REPORT
		FILE SEQ	
		RE 1	AS OF 12 31 18
			A

FILE LEGEND

R - REVENUES
E - EXPENDITURES

SEQUENCE LEGEND

1 - FND/CC/OBJ/PROJ
2 - FND/PROJ/OBJ/CC
3 - FND/OBJ/PROJ/CC
4 - FND/PROJ/CC/OBJ

REPORT LEGEND

N - NON-ZERO ACCOUNTS ONLY
R - RESTRICT NON-ZERO ACCOUNTS
A - ALL ACCOUNTS

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FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			CO PART CLYDESDALE/RCJ PROJECTS		18001149
		099100	TRANSFERS OUT	886,324.00+	
		489900	OTHER	886,324.00+	
101			AMR FINES PAYING EQUIP/SUPP FOR EMS		18001170
		051900	OTHER GENERAL ADMINISTRATION	33,000.00+	
		489900	OTHER	33,000.00+	
101			NEW HIRE OVERLAP W/RETIREE		18001732
		053500	JUVENILE COURT	14,133.81+	
		489900	OTHER	14,133.81+	
101			REPAIR AND PAINT INTERIOR WALLS		18001734
		055120	RABIES/ANIMAL CONTROL	1,200.00+	
		489900	OTHER	1,200.00+	
101			ADMIN ASSISTANT IN DEV SERVICES		18001736
		051710	PLANNING & DEVELOPMENT SERVICES	47,138.00+	
		489900	OTHER	47,138.00+	
101			INCR IN VTC GRANT		18001738
		053330	VETERANS TREATMENT COURT	12,785.00+	
101			PT EMP		18002180
		052500	COUNTY CLERKS OFFICE	14,726.00+	
		468350	VEHICLE CERTIFICATION OF TITLE FEES	14,726.00+	
101	53330		INCR IN VTC GRANT		18001738
		475900	FED THRU STATE-VTC	12,785.00+	
101	55111		TN TOBACCO PREV AND CESS INITIATIVES		18002178
		055110	LOCAL HEALTH CENTER	9,500.00+	
		463100	GENERAL GOVERNMENT GRANTS HEALTH DEP	9,500.00+	
101	55752		HOUSEHOLD WASTE PRJ GRANT		18000542
		055751	RECYCLING	30,000.00+	
		469800	OTHER STATE GRANTS	30,000.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	1,048,806.81+	
101			REVENUE TOTAL	1,048,806.81+	
131			BACKHOES, RADIOS, EQUIP		18001735
		068000	CAPITAL OUTLAY	409,564.27+	
		489900	FUND BALANCE	409,564.27+	
131			MORGANTON RD REIMB GRANT		18002528
		068000	CAPITAL OUTLAY	750,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		489900	FUND BALANCE	750,000.00+	
131	62000		TAP GRANT FOR TRAIL FR HHS TO PERRYS		18000543
		062000	HIGHWAY & BRIDGE MAINTENANCE	40,000.00+	
		489900	USE OF FUND BALANCE-TAP GRANT	40,000.00+	
131	62000		GREENWAY GRANT		18002526
		062000	HIGHWAY & BRIDGE MAINTENANCE	120,000.00+	
		475900	OTHER FEDERAL-STATE	128,000.00+	
		489900	USE OF FUND BALANCE-TAP GRANT	8,000.00-	
131			FUND TOTALS		
131			EXPENDITURE TOTAL	1,319,564.27+	
131			REVENUE TOTAL	1,319,564.27+	
141			SURV CAMERAS FOR ELEM SCHOOLS		18000544
		076100	REGULAR CAPITAL OUTLAY	370,000.00+	
		489900	FUND BALANCE	370,000.00+	
141			HS/MS ATHLETICS FR FB		18001169
		072410	OFFICE OF THE PRINCIPAL	150,000.00+	
		489900	FUND BALANCE	150,000.00+	
141			READ TO BE READY MINI GRANT		18001733
		071100	REGULAR INSTRUCTION PROGRAM	10,000.00+	
		465900	OTHER STATE EDUCATION FUNDS	10,000.00+	
141			SCHOOL SAFETY SERVICES/EQUIP		18001737
		072210	REGULAR INSTRUCTION PROGRAM	40,000.00+	
		072290	OTHER PROGRAMS	53,000.00-	
		072620	MAINTENANCE OF PLANT	302,502.46+	
		469800	OTHER STATE GRANTS	289,502.46+	
141			BACKGROUND REPORTS INCREASE		18002179
		072310	BOARD OF EDUCATION	40,000.00+	
		489900	FUND BALANCE	40,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	859,502.46+	
141			REVENUE TOTAL	859,502.46+	
142	11901		ALIGN BUDGET WITH STATE GRANT		18002172
		071100	REGULAR INSTRUCTION PROGRAM	64,623.81-	
		072130	OTHER STUDENT SUPPORT	835.56+	
		072210	REGULAR INSTRUCTION PROGRAM	22,148.09+	
		471410	TITLE I GRANTS TO LOCAL ED AGENCIES	41,640.16-	
142	11903		ALIGN BUDGET WITH STATE GRANT		18002175
		072210	REGULAR INSTRUCTION PROGRAM	16,273.77-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		498000	OPERATING TRANSFERS	16,273.77-	
142	11904		ALIGN BUDGET WITH STATE GRANT		18002176
		071100	REGULAR INSTRUCTION PROGRAM	7,444.58-	
		072130	OTHER STUDENT SUPPORT	700.00-	
		072210	REGULAR INSTRUCTION PROGRAM	19,900.00+	
		099100	TRANSFERS OUT	550.00+	
		471410	TITLE I GRANTS TO LOCAL ED AGENCIES	12,305.42+	
142	11905		ALIGN BUDGET WITH STATE GRANT		18002173
		071100	REGULAR INSTRUCTION PROGRAM	32,120.10+	
		072210	REGULAR INSTRUCTION PROGRAM	14,645.00+	
		099100	TRANSFERS OUT	2,200.00+	
		471410	TITLE I GRANTS TO LOCAL ED AGENCIES	48,965.10+	
142	31901		ALIGN AS400 W/EPLAN BUDGET		18001340
		071200	SPECIAL EDUCATION PROGRAM	360,779.50-	
		072220	SPECIAL EDUCATION PROGRAM	22,700.00-	
		072710	TRANSPORTATION	45,000.00+	
		471430	SPEC ED-GRANTS TO STATES	338,479.50-	
142	31902		NEW FED/STATE GRANT		18000183
		071200	SPECIAL EDUCATION PROGRAM	10,000.00+	
		471430	SPEC ED-GRANTS TO STATES	10,000.00+	
142	31903		ALIGN W/EPLAN		18000546
		072220	SPECIAL EDUCATION PROGRAM	7,000.00+	
		471430	SPEC ED-GRANTS TO STATES	7,000.00+	
142	31904		ALIGN W/EPLAN		18000545
		072220	SPECIAL EDUCATION PROGRAM	120.29+	
		471430	SPEC ED-GRANTS TO STATES	120.29+	
142	31905		ALIGN W/EPLAN		18000547
		072220	SPECIAL EDUCATION PROGRAM	600.00-	
		471430	SPEC ED-GRANTS TO STATES	600.00-	
142	41901		ALIGN W/EPLAN BUDGET		18001867
		071200	SPECIAL EDUCATION PROGRAM	7,006.72-	
		072220	SPECIAL EDUCATION PROGRAM	980.28-	
		471430	SPEC ED-GRANTS TO STATES	7,987.00-	
142	61901		ADJ BUDGET TO ALIGN W/STATE GRANT		18000560
		071300	VOCATIONAL EDUCATION PROGRAM	3,369.36+	
		072130	OTHER STUDENT SUPPORT	1,750.00+	
		471310	VOC ED-BASIC GRANTS TO STATES	5,119.36+	
142	61902		ALIGN BUDGET W/STATE APPROVED GRANT		18000780
		071300	VOCATIONAL EDUCATION PROGRAM	20,000.00-	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2018

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	12,000.00+	
		471310	VOC ED-BASIC GRANTS TO STATES	8,000.00-	
142	71901		ALIGN BUDGET WITH STATE GRANT		18002174
		072130	OTHER STUDENT SUPPORT	138,377.54-	
		072210	REGULAR INSTRUCTION PROGRAM	269,118.08+	
		471890	EISENHOWER PROF DEV STATE GRANTS	130,740.54+	
142	91901		ALIGN BUDGET WITH STATE GRANT		18002171
		071100	REGULAR INSTRUCTION PROGRAM	1,107.23+	
		471460	ENGLISH LANGUAGE ACQUISITION GRANTS	1,107.23+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	197,622.49-	
142			REVENUE TOTAL	197,622.49-	
176			MORGANTON RD		18001175
		091200	HIGHWAY & STREET CAPITAL PROJECTS	750,000.00+	
		475900	OTHER FEDERAL-STATE	750,000.00+	
176			FUND TOTALS		
176			EXPENDITURE TOTAL	750,000.00+	
176			REVENUE TOTAL	750,000.00+	
189			TDEC PORTION OF LPRF GRANT		18002527
		091130	PUBLIC SAFETY PROJECTS	72,500.00+	
		469800	OTHER STATE GRANTS	72,500.00+	
189	03049		KINZEL BRIDGE		18001719
		091200	HIGHWAY & STREET CAPITAL PROJECTS	12,657.00+	
		498000	OPERATING TRANSFERS	12,657.00+	
189	35874		CO PART CLYDESDALE/RCJ PROJECTS		18001152
		091190	OTHER GENERAL GOVERNMENT PROJECTS	478,552.00+	
		498000	OPERATING TRANSFERS	478,552.00+	
189	35889		CO PART CLYDESDALE/RCJ PROJECTS		18001152
		091190	OTHER GENERAL GOVERNMENT PROJECTS	407,772.00+	
		498000	OPERATING TRANSFERS	407,772.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	971,481.00+	
189			REVENUE TOTAL	971,481.00+	