

Memo

To: County Commission
From: Jeff Headrick
CC:
Date: March 6, 2019
Re: Addition to Employee Head-count

For information purposes:

The Blount County Highway Department has increased employee head-count from 54 originally budgeted for FY 2018-19 to 55. This change was made due to a settlement of litigation.

Due to two Highway employees retiring and new hires starting at lower salaries, this additional employee's salary has been absorbed within the difference. As a result, this increase does not require a monetary budget increase.