

RESOLUTION NO. 19-08-003

Sponsored by: Commissioners Tom Stinnett and Jared Anderson

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET

WHEREAS, Blount County requests to increase the General County Budget to reappropriate previously budgeted, unused AMR funds from FY18-19, as well as appropriate AMR fees/funds collected throughout FY18-19 to Other General Administration for disbursement, as needed, to the 11 agencies represented by the BC EMS Board.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 15th day of August, 2019 that the General County Budget shall be amended as follows:

Estimated Revenue:

101-0-489900-000	Other/Use of Fund Balance.....	\$173,744.00
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Appropriation:

101-51900-573500	Health Equipment.....	\$173,744.00
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Duly authorized and approved this 15th day of August, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date



Blount County General Services

Maintenance / Custodial / Risk Management / Records

389 Court Street, Maryville, TN 37804-5906

865-865-273-5772/Fax 865-273-5778

www.blounttn.org

To: Budget Committee Members

From: Don Stallions, General Services Director

Date: July 30, 2019

On July 17th 2019 the Blount County Emergency Medical Services Board voted to disburse the funds accrued up to June 30th 2019 equally among the 11 emergency response agencies that provide emergency medical services in Blount County. Those agencies are:

- Maryville Fire
- Maryville Police
- Alcoa Fire
- Alcoa Police
- Blount County Sheriff's Office
- Townsend Area Volunteer Fire Department
- Friendsville Volunteer Fire Department
- Seymour Volunteer Fire Department
- Greenback Volunteer Fire Department
- Blount County Rescue Squad
- Blount County Fire Protection District

Total funds available are \$173,744. The Board previously voted to keep \$20,000 available for emergency expenditures leaving \$153,744 for disbursement. Each agency as listed above will receive \$13,977 in emergency services equipment.

**Blount County Government
Budget Amendment Request**

FY 19-20

Department: Other Admin.
Account: 51500

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101 51460-573500 -0 -10	Health Equipment	\$173,744
TOTAL			0.00

	Account Number	Description	Amount
FROM	101-0 489900	Fund Balance	\$173,744
TOTAL			0.00

Explanation: Amor Fines

 7-30-19
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Account Inquiry [Blount County, TN]



Back



Search



Browse



Output



Print



Display



PDF



Save



Excel



Word



Email



Schedule

Account

Fund 101 ... Gen
 Org 10100390 ... Gen O_GenA
 Object 573500 ... Health Equ
 Project 00000 ... No Project

Acct 101-51900-573500-00000-000-00000-0000-10
 Acct name Health Equipment
 Type Expense
 Rollup
 Sub-Rollup

☐ MultiYr Fund

4 YEAR COMPARISON

CURRENT YEAR

HISTORY

Yr/Per 2019/07

Original Budget

Transfers In

Transfers Out

Revised Budget

Actual (Memo)

Encumbrances

Requisitions

Available

Percent used

Fiscal Year 2019

Fiscal Year 2018

Fiscal Year

.00		.00		
33,076.00		87,425.00		
.00		.00		
33,076.00		87,425.00		
2,082.00		84,610.29		
.00		.00		
.00				
30,994.00		2,814.71		
6.29		96.78		

From:

101-00000-489900

Fund Balance

"Re-appropriation"



1 of 1



Display detail information for current account.

Account Detail



Back



Accept



Cancel



Search



Output



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Display



PDF



Save



Excel



Detail



Jour

Org 10100010 Object 429900 Project 00000 Account 101-00000-429900-000
 Account Description Other Fines, Forfeitures

Posted	YR/Per	Journal	Eff Dt	Src	Ref1	PO/Ref2	Ref3
Y	2019/12	1261	06/30/19	GEN	ACCRUE	429900	JUNE
Y	2019/12	1256	06/30/19	GNI	101,23	ACCRUAL	
Y	2019/12	187	06/06/19	GCR	CK	429900	AMR FEES
Y	2019/10	839	04/24/19	GCR	CK	429900	AMR FEE
Y	2019/09	272	03/20/19	GCR	CK	429900	M61733
Y	2019/09	162	03/14/19	GCR	CK	429900	AMR FINE
Y	2019/09	38	03/05/19	GCR	CK	429900	AMR FEES
Y	2019/08	499	02/28/19	GCR	CK	429900	AMR
Y	2019/07	4	01/14/19	GNI	Act19		

Total Amount -131,500.00

1

From: 101-00000-489900

End balance



Blount County General Services

Maintenance / Custodial / Risk Management / Records

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July 25, 2019

Jonathan Rodgers, CCEMT-P
General Manager
AMR & Rural/Metro Blount County EMS
296 E. Howe Street
Alcoa, TN 37701

Re: Performance Assessment for June 2019

Dear Jonathan,

Pursuant to the Ambulance Service Agreement between Blount County and AMR & Rural/Metro of Tennessee, L.P., performance damages are assessed for the month of June 2019.

Performance Assessment for June 1 – June 30, 2019

Compliance for June 2019 – 90.14%

Penalties \$ 11,250.00

Please remit payment to: Blount County Government
Attn: Accounting/Joey Bailey
341 Court Street
Maryville, TN 37804

If you have any questions or concerns, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Don Stallions", with a long horizontal flourish extending to the right.

Don Stallions
Direction of General Services

Blount County Emergency Medical Services Board

July 17, 2019 at 11:00 a.m.

Meeting Minutes

Board Members Present:

Don Stallions, Chairman
Chief Tony Crisp
Commissioner Tom Stinnett
Commissioner Ron French
Commissioner Brad Bowers
Lance Coleman
Sheriff James Berrong

Board Members Absent:

Commissioner Mike Caylor
Chief Roger Robinson
Chief David Carswell
Chief Doug McClanahan
Don Heinemann

Call to Order by Don Stallions, Chairman

1. Emergency Announcement

2. Roll Call

After discussion, Chairman determined that we had a quorum. Committee agreed for Chairman to review and revise the Resolution to more clearly define a quorum and Committee representation.

3. Approval of Minutes

a. May 8, 2019: Motion by Berrong/Second by Coleman, All approved

4. Public Input on Agenda Items: None

5. Discussion of AMR & Rural/Metro Performance and Interaction with Other Emergency Services:

Sheriff Berrong said he has received good feedback. The EMR classes provided by AMR have been priceless. Lives saved in the field by officers who are able to arrive on the scene first. BCSO is the only agency in the State with EMR certified officers. 33 officers now. The service is invaluable in rural areas.

Commissioner Stinnett personally expressed his positive experience with services rendered lately.

6. Update on Contract Compliance:

Update from Don Stallions:

- Reminder of process for reviewing calls from the log system
- Contract is the partnership between the County and AMR to provide the best emergency medical services for the citizens of the county

7. Discussion and Possible Actions Concerning Funds Resulting from Fines:

Commissioner Stinnett and Commissioner French commented that the majority of the fines result from calls to the outlying communities and expressed concerns that those communities receive adequate funding to mitigate the extended response times. After discussion, a Motion was made to disburse fines through June 30, 2019, equally among the 11 agencies.

Maryville Fire

Maryville PD

Alcoa Fire

Alcoa PD

Blount County Sheriff's Office

Townsend Area Volunteer Fire Department

Friendsville Volunteer Fire Department

Seymour Volunteer Fire Department

Greenback Volunteer Fire Department

Blount County Rescue Squad

Blount County Fire Protection District

(Motion by French/Second by Berrong), All Approved

8. Setting of Next Meeting:

October 16, 2019 at 11:00 am

9. Meeting Adjourned at 11:42 a.m.

Blount County Emergency Medical Services Board

August 1, 2018 at 11:05 a.m.

Meeting Minutes

Board Members Present:

Don Stallions, Chairman
Commissioner Mike Caylor
Commissioner Tom Stinnett
Commissioner Brad Bowers
Lance Coleman
Chief Tony Crisp
Chief David Carswell
Chief Roger Robinson
Don Heinemann

Board Members Absent:

Commissioner Ron French
Sheriff James Berrong
Chief Roger Robinson
Chief Doug McClanahan

Others Present:

Amy Cowden
Joshua Wright, Intern

Call to order by Don Stallions, Chairman

Emergency Announcement

Public Input on items on the agenda: None

Discussion of AMR & Rural/Metro performance and interaction with other emergency services & Update on contract compliance:

Update from Don Stallions

- Concerns going below Level 3
- Using ambulance at Knox County line to keep from going to Level 0.
- Potential moral problems within the organization
- Have still not completed CAD integration
- Will be getting more strict with fines & with what is exempt and nonexempt
- Updated totals through June 2018 available from fines is \$49,625.00

Discussion and possible actions concerning funds resulting from fines:

Various options were discussed for use of the funds and it was voted as follows:

Motion by Chief Crisp, Second by Don Heinemann to set aside \$20,000 in a reserve fund for agencies in need of medical equipment to be replaced that is not within the agencies budget. If a request for equipment repairs or replacement came to this Board in between meetings, Chairman Don Stallions will receive the request and send that request out in an email for board consideration. An email vote will be accepted on these items. Voice vote taken, motion passed.

Motion made by Commissioner Tom Stinnett, seconded by Commissioner Brad Bowers to divide the remaining \$30,000 up equally between the 10 agencies, giving each agency \$3,000.00 to spend on medical supplies and equipment. Voice vote taken, motion passed.

(This Motion is amended per follow-up email clarifying that there are 11 agencies. Motion is amended to include 11 agencies, dividing \$33,000 evenly to be \$3,000 to each agency.

Leaving \$16,625 in a reserve fund. Board approves waiting until reserve funds can be \$20,000 to move forward, which is estimated to be a couple of months.

Setting of next meetings:

November 7, 2018 at 11:00 am

Meeting was adjourned at 11:35 a.m.