

RESOLUTION NO. 19-08-005

Sponsored by: Commissioners Jared Anderson and Tom Stinnett

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET

WHEREAS, Blount County requests to increase the General County Budget to appropriate funds to Circuit Court Clerk for Installation and Training costs of Juvenile Youth Service Organization Case Management System through G & W for QUEST software.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 15th day of August, 2019 that the General County Budget shall be amended as follows:

Estimated Revenue:

101-0-489900-000 Other/Use of Fund Balance.....\$ 28,250.00

Appropriation:

101-53120-531700 Data Processing Services.....\$ 28,250.00

Duly authorized and approved this 15th day of August, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date



Tom Hatcher

CIRCUIT COURT CLERK

MEMO

TO: Budget Committee

FROM: Tom Hatcher, Circuit Court Clerk

DATE: July 30, 2019

RE: Transfer from Data Processing Reserve

The Circuit Court Clerk's office needs funds to cover the cost of the installation and training for the juvenile conversion case management system to TnCIS through Local Government. This includes document production, civil/criminal cases, financials, investments and support for these items.

There is a new state law that mandates the Juvenile Judge/Youth Service Organization have a case management system. The software QUEST has been chosen to meet those needs that are necessary to do mandatory reporting. The Circuit Court Clerk's office would like to use funds from our data processing reserve fund to provide the software and one year maintenance for this software.

**Blount County Government
Budget Amendment Request**

FY 19-20

Department: Circuit Court Clerk
Account: 53120

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-53120-531700	Data Processing Services	68,664.66
TOTAL			68,664.66

	Account Number	Description	Amount
FROM	101-0-489900-000	Data Processing Reserve Fund	68,664.66
TOTAL			68,664.66

Explanation: Installation and Training of new software for juvenile clerk's office. Installation and training for juvenile Judge/YSO
case management system.

 7/30/19
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

fee, plus the sheriff's fee for each additional defendant, in a proceeding to sell real estate.

(8) The clerks of the various courts have the authority to invest idle funds held under their control, not otherwise invested. Such investments shall be in banks or savings and loan associations operating under the laws of the state or under the laws of the United States; provided, that such deposits are insured under the federal deposit insurance corporation. Such investments shall not exceed the amounts that are federally insured, unless otherwise fully collateralized under a written collateral agreement, or unless the funds are deposited with an institution that is a member of the state collateral pool. The interest on such investments shall become part of the fees of the court clerk and the clerk shall be required to account for interest received, the same as with other fees received. Any funds authorized to be invested may be invested by the clerk in the local government investment pool administered by the state treasurer.

(9) Nothing in this section shall be construed to relieve the clerks of courts from the responsibility of investing funds held under their control, pursuant to court order or under the rules of court. The interest on those investments shall accrue to the benefit of those directed by the court or by agreement of the parties to the litigation.

(10) For investing funds, the clerk shall receive a fee of five percent (5%) of the earnings of such investment.

(11) For preparing a record on appeal from a court of record to an appellate court, the fee shall be three hundred dollars (\$300).

(12) Whenever the clerk is required by law or by a judge to send documents by certified or registered mail, the clerk is entitled to recover the clerk's actual costs for mailing the documents.

(j) Earmarked funds for computerization. (1) Out of all the general filing fees charged by court clerks, two dollars (\$2.00) of the amount collected shall be earmarked for computer hardware purchases or replacement, but may be used for other usual and necessary computer related expenses at the discretion of the clerk. Such amount shall be preserved for these purposes and shall not revert to the general fund at the end of a budget year if unexpended.

(2) Effective July 1, 2012, all the general filing fees charged by court clerks shall be increased by two dollars (\$2.00). The amount collected pursuant to this two-dollar increase shall be earmarked, along with the two dollars (\$2.00) in subdivision (j)(1), for the purposes set forth in subdivision (j)(1), and shall be preserved for those purposes and shall not revert to the general fund at the end of a budget year if unexpended. Pursuant to subsection (1), the fees increased by this subdivision (j)(2) shall not be assessed against the state or otherwise represent a cost to the state in criminal cases, child support actions, mental health proceedings, actions under the Tennessee Adult Protection Act, compiled in title 71, chapter 6, part 1, actions with regard to child care licensing, and collection efforts brought by the department of human services.

(k) Costs in extraordinary cases. In any extraordinary cases, the clerk may petition the judge to award reasonable costs, in excess of the amounts provided in this section, to reimburse the clerk for the additional services demanded by