

RESOLUTION NO. 19-08-018

Sponsored by: Commissioners Tom Stinnett/Mike Caylor

A RESOLUTION TO INCREASE THE GENERAL ADMINISTRATION CAPITAL PROJECT FUND

WHEREAS, Blount County Budget Committee, in a special called session on August 15, 2019 met and approved to forward to full commission the CARES Committee Resolution to adopt Mayor Ed Mitchell's recommendation on "The 3 Phase Approach to Moving Forward" in addressing jail overcrowding and a transition center, and

WHEREAS, these items would include

- 1) property acquisition and all associated costs,
- 2) professional fees to assess space needs for jail beds and programming, and
- 3) professional fees to assess road extension costs to access property

WHEREAS, it is deemed to be in the best interest of Blount County, to amend as follows.

Estimated Revenue:

101-489900-0	Fund Balance.....	\$19,800.00
--------------	-------------------	-------------

Appropriation:

101-99100-559000-0	Transfer out to Capital Account.....	\$19,800.00
--------------------	--------------------------------------	-------------

Estimated Revenue:

189-498000-0	Transfer in to Capital Account.....	\$19,800.00
--------------	-------------------------------------	-------------

Appropriation:

189-91130-570700-0	Building Improvements.....	\$19,800.00
--------------------	----------------------------	-------------

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in special session this 20th day of August, 2019 that the General Administration Capital Project Fund be amended as above.

Duly authorized and approved this 20th day of August, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Blount County Government Budget Amendment Request

FY 19-20Department: 101 to 189

Account: _____

Type of Amendment: (check one)

- | | |
|--|---|
| <input type="checkbox"/> Transfer | (no overall change to adopted budget) |
| <input type="checkbox"/> Decrease | (reducing adopted budget due to unforeseen effect on "revenue" or "expense") |
| <input checked="" type="checkbox"/> Increase | (raising adopted budget due to unforeseen effect on "revenue" or "expense") |
| <input type="checkbox"/> Adjustment | (correction to adopted budget due to "grant award" or "budgetary adjustment") |

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-99100-559000-0	Transfers Out	19,800.00
TOTAL			19,800.00

	Account Number	Description	Amount
FROM	101-489900-0	Other/Fund Balance	19,800.00
	(347250)	Assigned for Public Safety	
TOTAL			19,800.00

Explanation: Transfer out to set up Justice Center Project

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

FY 19-20

Department: 189 from 101

Account: _____

Type of Amendment: (check one)


- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	189-91130-570700	Building Improvements	19,800.00
TOTAL			19,800.00

	Account Number	Description	Amount
FROM	189-0-498000-0	Transfers In	19,800.00
TOTAL			19,800.00

Explanation: Transfer to set up Justice Center improvements project

 8/16/19

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**