

Budget Amendment Request

FY 19-20

Department: VETERANS' TREATMENT COURT

Account: 101-53330

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose **MUST** accompany amendment form

	Account Number	Description	Amount
TO	101-53330-518900	Other Salaries & Wages	22,213.79
	101-53330-520100	Social Security	1,167.00
	101-53330-520400	Pensions	682.00
	101-53330-520600	Life Insurance ER Cost	20.00
	101-53330-520700	Health Insurance ER Cost	3,480.00
	101-53330-520800	Dental Insurance ER Cost	132.00
	101-53330-521200	Employer Medicare Cost	285.00
TOTAL			27,979.79

	Account Number	Description	Amount
FROM	101-0-489900	General County VTC Grant	27,979.79
TOTAL			27,979.79

Explanation: Balance of funds remaining on Veterans' Treatment Court Grant Fiscal Year 10/01/18 - 09/30/19 as of June 30, 2019. Funds to be rolled over into County budget year.

 8/28/19

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

440-446 頁 2007 年 12 月 20 日

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	Account Number	Description	Amount
TO	101-53330-535500	Travel	2,931.82
	101-53330-549900	Other Supplies & Materials	187.21
	101-53330-559900	Other Charges	5,600.00
TOTAL			8,719.03

	Account Number	Description	Amount
FROM	101-0-489900	General County VTC Grant	8,719.03
TOTAL			8,719.03

Explanation: Balance of funds remaining in Veterans' Treatment Court Grant Fiscal Year 10/01/18 - 09/30/19 as of June 30, 2019. Funds to be rolled over into County budget year.

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