

RESOLUTION NO. 19-09-001

Sponsored by: Commissioners Jared Anderson, Tom Stinnett and Mike Caylor

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET

WHEREAS, Blount County requests to increase the General County Budget to re-appropriate unused FY 18-19 Veterans' Treatment Court Grant funds.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 19th day of September, 2019 that the General County Budget shall be amended as follows:

Estimated Revenue:

101-0-489900-000	Other/Use of Fund Balance	\$36698.82
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Appropriation:

101-53330-518900	Other Salaries and Wages	22213.79
101-53330-520100	Social Security	1167.00
101-53330-520400	Pensions	682.00
101-53330-520600	Life Insurance ER Cost	20.00
101-53330-520700	Health Insurance ER Cost	3480.00
101-53330-520800	Dental Insurance ER Cost	132.00
101-53330-521200	Employer Medicare Cost	285.00
101-53330-535500	Travel	2931.82
101-53330-549900	Other Supplies & Materials	187.21
101-53330-559900	Other Charges	<u>5600.00</u>

TOTAL	\$36698.82
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Duly authorized and approved this 19th day of September, 2019.

CERTIFICATION OF ACTION.....ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

BLOUNT COUNTY RECOVERY COURT

865-273-5582 / 865-273-5581

M E M O R A N D U M

TO: RANDY VINEYARD

FROM: Amy Galyon (Ext 5583)
Deanna Reed (Ext 5582)

DATE: 08/29/2019

SUBJECT: Re-appropriation of Unused Veterans' Treatment Court Grant Funds
FY 18-19

The Blount County Recovery Court is a recipient of the Drug Court Discretionary Grant Program for Tennessee Veterans' Treatment Court Initiative. This was a 3 year grant originally awarded in 2017. The fiscal year for this grant is October 1 – September 30. The Blount County Fiscal year 18-19 ended June 30, 2019 leaving 3 months of year 2 on this grant. The original grant budget for October 1, 2018-September 30, 19 was \$97,781. As of June 30, 2019 the unbilled balance on this grant was \$36,698.82. We request this balance be re-appropriated into the county's 19-20 fiscal year budget as laid out in the attached Resolution and Budget Increase Request.