## **BLOUNT COUNTY RECOVERY COURT**

865-273-5582 / 865-273-5581

## MEMORANDUM

TO:

RANDY VINEYARD

FROM:

Amy Galyon (Ext 5583)

Deanna Reed (Ext 5582)

DATE:

08/29/2019

**SUBJECT:** 

Re-appropriation of Unused Veterans' Treatment Court Grant Funds

FY 18-19

The Blount County Recovery Court is a recipient of the Drug Court Discretionary Grant Program for Tennessee Veterans' Treatment Court Initiative. This was a 3 year grant originally awarded in 2017. The fiscal year for this grant is October 1 – September 30. The Blount County Fiscal year 18-19 ended June 30, 2019 leaving 3 months of year 2 on this grant. The original grant budget for October 1, 2018-September 30, 19 was \$97,781. As of June 30, 2019 the unbilled balance on this grant was \$36,698.82. We request this balance be reappropriated into the county's 19-20 fiscal year budget as laid out in the attached Resolution and Budget Increase Request.