

## Blount County Government Budget Amendment Request

FY ~~18-19~~  
19-20

Department: GPSF  
Account: 141-72620

**Type of Amendment: (check one)**

- |   |   |
|---|---|
| <input type="checkbox"/> <b>Transfer</b>            | (no overall change to adopted budget)   |
| <input type="checkbox"/> <b>Decrease</b>            | (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  |
| <input checked="" type="checkbox"/> <b>Increase</b> | (raising adopted budget due to unforeseen effect on "revenue" or "expense")   |
| <input type="checkbox"/> <b>Adjustment</b>          | (correction to adopted budget due to "grant award" or "budgetary adjustment") |

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO			
	141-72620-701	Administration Equipment	378,880.32
TOTAL			378,880.32

	Account Number	Description	Amount
FROM			
	141-000000-465900	Other State Education Funds	170,118.53
	141-000000-489900	Use of Fund Balance	208,761.79
		TOTAL	378,880.32

Explanation: Establish state approved grants for Safe Schools and School Safety. Safe Schools = \$187,620; use for security guards at each High School staffed by BC Sheriff Dept, purchase of school mass communication alert system SARA, and use for enhancements of surveillance system at EMS, MBE, UGE, and FairvE. School Safety carryover = \$84,498.53; use for purchase of school mass communication alert system SARA.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Approved By The**  
**Board of Education** 9-5-19