

SAFE SCHOOLS ACT OF 1998

2019-20 PROPOSED BUDGET TO SHOW LOCAL MATCH

LEA NAME:

Blount County Schools

Please list your LEA's items to be purchased for your Safe Schools program below.

Also please provide a justification description for each item.

Note that Column C must match the amounts budgeted on your ePlan budget page.

The Total in Column D should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.

Item	Justification	State Funds The amounts in this column should match the amounts entered on your ePlan budget page.	Local Match The Total of this column should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.	TOTAL
Security Guards	Four part-time security guards (two at each high school) used to improve the school safety for the students and staff. They will assist the SROs in handling emergencies or disruptive situations, assist visitors with directions and secure proper identification, and challenge unauthorized visitors and escort them to exits.	\$42,000.00	\$0.00	\$42,000.00
Mass Communication Security Alert System	Mass communication security alert system at our 2 HS's, 4 MS's, and Samuel Everett School of Learning.	\$145,620.00	\$0.00	\$145,620.00
	Purchase Situational Awareness and Response Assistant (SARA) automated alerting system and awareness engine that sends voice and text alerts via phone, email, etc.			
SRO's	School Resource Officers assigned to all of our schools.	\$0.00	\$80,980.00	\$80,980.00
TOTAL		\$187,620.00	\$80,980.00	\$268,600.00

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Avigilon Surveillance Camera System Upgrades	Install additional Avigilon surveillance security cameras and licenses at Eagleton Middle, Mary Blount Elem, Union Grove Elem, and Fairview Elem	\$4,635.50	\$0.00	\$4,635.50
Mass Communication Security Alert System	Mass communication security alert system at our 2 HS's, 4 MS's, and Samuel Everett School of Learning.	\$79,863.03	\$0.00	\$79,863.03
	Purchase Situational Awareness and Response Assistant (SARA) automated alerting system and awareness engine that sends voice and text alerts via phone, email, etc.			
SRO's	School Resource Officers assigned to all of our schools.	\$0.00	\$0.00	\$0.00
TOTAL		\$84,498.53	\$0.00	\$84,498.53