

RESOLUTION NO. 19-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 19-20

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) receive continued funding
- B) be funded, for those items identified as part of the FY19-20 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 20th day of June, 2019 that this resolution shall be adopted.

A)

IT Modernization-189	Clydesdale Extension Right-of-Way-189
Morganton Rd-176	Robert C. Jackson Right-of-Way-189
Perry's Mill Greenway - Phase 1:Design -131	School Roofs and HVACs-177

B)

ADA Compliance – Phase 1-189	Stump Grinder-176
Justice Center Roof-189	1 Ford F550s-176
Jail Kitchen Equipment Replacement/Upgrade-189	Dump Trailer-176
Stripe Truck-176	2 Ford Explorers-176
Bucket Truck-176	4 Ford F250s-176
Broom Truck-176	High School Renovations (see Exhibit A)-177

C)

ADA-New Elevator Shaft and Upfits for Courthouse-189	Glass Mill for Recycling-189
Library Replacements/Upgrades-189	

Duly authorized and approved this 20th day of June, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date