Blount County Government Budget Amendment Request

		FY 18-19 Department: 101-53120-531700	
✓ Trai Dec ✓ Incr	rease (reducing adopted budget due to un ease (raising adopted budget due to unfo	Account: 53120 get) Inforeseen effect on "revenue" or "expense") Inforeseen effect on "revenue" or "expense") Inforeseen effect on "revenue" or "expense") Inforeseen effect on "revenue" or "expense")	
aka		ning the need or purpose MUST accompany amendm	WWW. 1945 CO. 194
32.000	Account Number	Description	Amount
то	101-53120-541100 101-53120-533300	Data Processing Supplies License	39,887.00 2,760.00
		TOTAL	42,647.00
	Account Number	Description	Amount
FROM	101-0-489900-000	Data Processing Reserve Fund	42,647.00
		TOTAL	42,647.00
Explanation suggest	To replace 36 computer towers a sion due to Windows 7 needing to be replaced.	and monitors in Clerk's office and Courtrooms per IT d Also upgrade for Avigilon camera license.	apartments

Signature of Official/Department Head/Date *All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor/Date