

RESOLUTION NO. 19-11-006

Sponsored by: Commissioners Tom Stinnett and Mike Caylor

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET

WHEREAS, Blount County requests to increase the General County Budget to appropriate funds to correct the allocation amount from the DGA grant that was finalized after the adoption of Blount County's budget for FY 19-20.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 21st day of November, 2019 that the General County Budget shall be amended as follows:

Estimated Revenue:

101-55110-463100-511	Health & Welfare Grants.....	\$104,103.01
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Appropriation:

101-55110-551300-511	Workers Compensation Insurance.....	\$2,745.00
101-55110-532000-511	Professional Fees.....	\$400.00
101-55110-599000-511	Other non-personnel.....	\$9,500.00
101-55110-513100-511	Medical Personnel.....	\$26,623.58
101-55110-516900-511	Part time Personnel.....	\$2,539.42
101-55110-520100-511	Social Security.....	\$8,757.72
101-55110-520400-511	State Retirement.....	\$8,897.79
101-55110-520600-511	Life Insurance ER Cost.....	\$136.38
101-55110-520700-511	Health Insurance ER Cost.....	\$41,429.50
101-55110-520800-511	Dental Insurance ER Cost.....	\$855.44
101-55110-521000-511	Unemployment Compensation.....	\$170.06
101-55110-521200-511	Employer Medicare Cost.....	<u>\$2,048.12</u>
TOTAL		\$104,103.01

Duly authorized and approved this 21st day of November, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date