

BLOUNT COUNTY RECOVERY COURT
1008 East Lamar Alexander Parkway
Maryville, Tennessee 37804
Phone: 865-273-5581 Fax: 865-273-5599

MEMO

DATE: November 7, 2019
TO: Blount County Budget Commission
FROM: Amy Galyon
Deanna Reed
SUBJECT: Grant Funds Awarded for Veterans' Treatment Court

The Blount County Recovery Court is a recipient of a one-time Direct Appropriation Grant from the Department of Mental Health and Substance Abuse Services for the fiscal year of July 1, 2019 – June 30, 2020 in the amount of \$37,000. Please find attached the Resolution to Amend the Veterans' Treatment Court budget and the appropriation of funds.

The Letter of Agreement for this Grant specifies in item 1. (c) "The funds received shall be placed in an interest bearing account until such time as they are needed for the purposes set out in the Appropriations Act. In the event that any portion of the funds is not expended, the unexpended portion plus any accrued interest shall be return to the State."

The funds are being allocated for training of Veterans' Treatment Court staff, travel required to attend such trainings, travel to transport VTC participants as required, supplies for treatment curriculum, office supplies, drug screening of VTC participants and other specific needs that arise for VTC participants.

**Blount County Government
Budget Amendment Request**

FY 19-20

Department: Veterans Treatment Court
Account: 101-53330

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-53330-500355-533	Travel	7,000.00
	101-53330-500356-533	Tuition	2,000.00
	101-53330-500499-533	Other Supplies and Materials	8,000.00
	101-53330-500599-533	Other Charges	20,000.00
TOTAL			37,000.00

	Account Number	Description	Amount
FROM	101-475900-533	Other Federal - State	37,000.00
TOTAL			37,000.00

Explanation: Veterans Treatment Court received a one time Direct Appropriation Grant from The Department of
Mental Health and Substance Abuse services for the FY 2019-2020. Funds not used by June 30, 2020 must be returned to the State as
described in the Letter Of Agreement. These funds will be used for the operational expenses of the Veterans Treatment
Court for this fiscal year.

 11/7/19
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.