

Director of Schools

Rob Britt

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Board of Education

Diane Bain
James Compton
Fred Goins
Scott Helton
Robbie Kirkland
Bill Padgett
Debbie Sudhoff

~Educational Excellence For All Students~

To: Budget Committee, Blount County Commission
From: Director of Schools, Rob Britt
Date: 6/29/2020
Re: Fund 141 – Budget Transfer to Balance to Adopted Budget FY 20-21

The Board of Education respectfully submits a Budget Transfer resolution, attached, to balance the Fund 141 appropriations with the final Adopted Budget of the County Commission, dated June 18, 2020. The budget amendment is a transfer only. The total budget as adopted, and as amended, is \$92,463,000.

Sincerely,

A handwritten signature in black ink, appearing to read "Rob Britt", with a long horizontal stroke extending to the right.

Rob Britt, Director of Schools

~Uncompromising Educational Service~

**Blount County Government
Budget Amendment Request**

FY 20-21

Department: GPSF
Account: 141-Various

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
TOTAL			0.00

	Account Number	Description	Amount
FROM			
	141-71300-511600	Teachers	28,000.00
	141-71300-520100	Social Security	3,500.00
	141-71300-520400	State Retirement	2,500.00
	141-71300-520600	Life Insurance	100.00
	141-71300-520800	Dental Insurance	1,000.00
TOTAL			35,100.00

Explanation: _____

Transfer to balance to the Commission Adopted budget for FY 20-21.


Approved By The
Board of Education

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

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	Account Number	Description	Amount
TO			
TOTAL			0.00

	Account Number	Description	Amount
FROM			
	141-72250-510500	Supervisor	300.00
	141-72250-512000	Computer Programmers	4,800.00
	141-72250-516200	Clerical Personnel	1,500.00
	141-72250-518900	Other Salaries and Wages	2,700.00
	141-72250-520100	Social Security	800.00
	141-72250-520400	State Retirement	900.00
	141-72250-520800	Dental Insurance	100.00
	141-72250-521200	Medicare	200.00
TOTAL			11,300.00

Explanation:

Transfer to balance to the Commission Adopted budget for FY 20-21.


Approved By The
Board of Education 6-23-20
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 Signature of Official/Department Head/Date Signature of County Mayor/Date

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**Blount County Government
Budget Amendment Request**

FY 20-21

Department: GPSF

Account: 141-Various

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*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
TOTAL			0.00

	Account Number	Description	Amount
FROM			
	141-72320-510300	Assistants	3,500.00
	141-72320-510500	Supervisor	2,900.00
	141-72320-516100	Secretary	6,900.00
	141-72320-520100	Social Security	1,200.00
	141-72320-520400	State Retirement	1,400.00
	141-72320-520800	Dental Insurance	100.00
	141-72320-521200	Medicare	300.00
TOTAL			16,300.00

Explanation:

Transfer to balance to the Commission Adopted budget for FY 20-21.


Approved By The
Board of Education

P. 11 OF 18
 Signature of Official/Department Head/Date: _____ Signature of County Mayor/Date: 6-23-20

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