

Blount County Government
Budget Amendment Request

FY ~~18-19~~
20-21

Department: Education Capital Fund
Account: 177-91300

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO			
	177-91300-570700-00000-305	Building Improvements	58,000.00
	177-91300-570800-00000-305	Communication Equipment	30,000.00
	177-91300-571100-00000-305	Furniture & Fixtures	95,000.00
	177-91300-572400-00000-305	Site Development	20,000.00
	177-91300-579900-00000-305	Other Capital Outlay	5,000.00
	177-91300-571000-00000-305	Cafeteria Equipment	90,000.00
TOTAL			298,000.00

	Account Number	Description	Amount
FROM			
TOTAL			0.00

Explanation:

Funds for capital improvements to Eagleton Middle School to ready for the new Eagleton College & Career Academy,
to open August 2021.

Tracy Zagon 11-24-20

Jon Bush
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The
Board of Education 12-10-20

Phase		Task	Year 1 Redo FY 20-21	
			Estimate	
1		Classroom Furniture	\$ 92,000	711
1		Conference Room, Admin Off, Workroom Furniture Upgrades	\$ 3,000	711
1		Reconfigure and Furnish Reception Area in Front Office	\$ -	711
1		Bathroom Renovations	\$ 35,000	707
1		New PA/Bell System	\$ 30,000	708
1		Portables Down	\$ 20,000	799
1		Electrical Upgrades	\$ 18,000	707
1		Cafeteria Equipment Upgrades	\$ 90,000	710
1		New Sign in Front of School	\$ 5,000	799
1		Reconfigure ESL Workroom into Classroom	\$ 5,000	707
Total Phase 1			\$ 298,000	