

Laura Fields Laura Fields lfields@blounttn.org

ECCA Budget Increase Request - Clarification

1 message

Tue, Jan 5, 2021 at 3:08 PM

To: Randy Vineyard <rvineyard@blounttn.org>

Cc: Laura Fields < lfields@blounttn.org>, Troy Logan < troy.logan@blountk12.org>, Rob Britt < rob.britt@blountk12.org>

Randy,

Could you please include in the following in the Budget Committee packet for the budget increase request of \$298,000 in Fund 177 for the Eagleton College and Career Academy?

In February 2020, the County Commission approved a request by the Board of Education for capital improvements for the Eagleton College and Career Academy (ECCA). At that time, the plan was to open ECCA in August 2020. However, due to overall budget constraints in our operating budget and the difficulties and unknowns around the Covid19 pandemic, the Board made the decision to defer opening ECCA. Therefore, we did not spend any of the funds appropriated in February 2020.

The current plan is to open ECCA in August 2021. To be ready for that opening, we are requesting \$298,000 in appropriations to make several capital and equipment related improvements. I hope this provides some clarity to this request.

Thanks!

Troy Logan Blount County Schools Fiscal Administrator 865-980-1014

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