Blount County Government Budget Amendment Request

Department: 101-00000-433700 FY 20-21 Account: Jail Telecommunications Type of Amendment: (check one) Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Account Number Description Amount TO 101-54210-534000 Medical and Dental Services 100,000.00 **TOTAL** 100,000.00 **Account Number** Description **Amount** FROM 101-00000-433700 100,000.00 Telecommunications **TOTAL** 100,000.00 Explanation: inmate telecommunications revenue coming in higher than budgeted

All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor/Date

of Official/Department Head/Date