

RESOLUTION NO. 20-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 20-21

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY20-21 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

WHEREAS, Resolution No. 19-06-003 will be superseded by this Resolution if approved for FY 20-21.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2020 that this resolution shall be adopted.

A)

HS Training Facilities-141
Morganton Rd-176
Perry's Mill Greenway - Phase 1: Design -176
High School Renovations-177
School Roofs and HVACs-177

ADA Compliance – Phase 1-189
Clydesdale Extension Right-of-Way-189
IT Modernization-189
Robert C. Jackson Right-of-Way-189

B)

Lanier Elementary Sewer System Upgrade – Phase 1: Design
Library Re-Roof Project – Phase 1 – 115
ADA-New Elevator Shaft & Upfits for Courthouse-189
Corrections Security Upgrades-189

Operations Center Roof Replacement -189
BCSO Body & In-Car Camera System-189
Dirt Loader-176
Operation Center Electrical Enhancement - 176

C)

Glass Mill for Recycling-176
Tri-Axle Dump Truck-176
Lanier Elementary Sewer System Upgrade – Phase 2

Health Department Facility Improvements-189
Probation/Recovery Court Roof Replacement-189

WHEREAS, due to the economic downturn of the COVID-19 pandemic, the collection of revenues is uncertain at this time. This plan allows for projects to be funded once revenues are recognized and the economic impact is known on a better scale.

WHEREAS, approval by Blount County Budget Committee and Blount County Commission is required.

Duly authorized and approved this 18th day of June, 2020.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Mayor

Date