

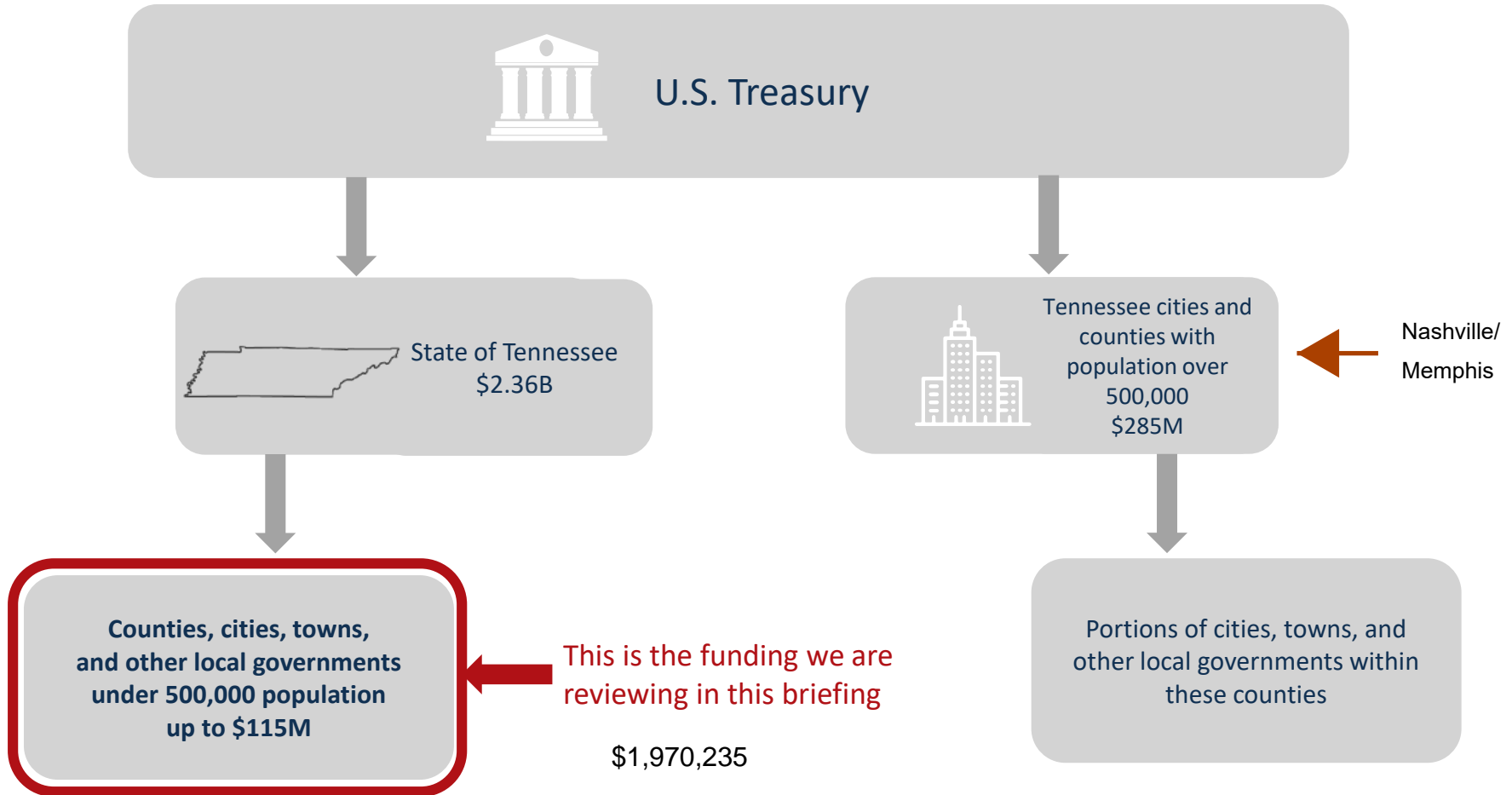


Department of
**Finance &
Administration**

Coronavirus Relief Fund (CRF)

Recipient Briefing

Funding Flow



Definition of Eligible Expenditures



1

Necessary expenditures incurred due to the public health emergency;

2

Costs not accounted for in the most recently approved budget as of March 27, 2020; and

3

Costs were incurred between March 1, 2020 and December 30, 2020

Blount County Coronavirus Relief Reimbursements

Approved – Funds Reimbursed (\$1,378.414)

- **Zoom Licenses** - Virtual Meetings, Telework capabilities
- **Additional Lanes for Drive Thru Services** – County Clerk/Circuit Court Clerk
- **Laptops/Cabling/IT Security** – Telework capabilities, Antivirus software
- **IT Consultant Fees** - IT security for telework/courtrooms/meetings
- **Safety Glass / Building Modifications** – Allow for social distancing
- **Dual Way Voice Speakers for Glass** – Communicate with visitors thru safety glass
- **Public Safety Payroll** - Substantially dedicated to COVID-19
- **Tech Needs for Larger Early Voting Site @ Mall** – Internet capabilities at new site
- **Self-Insurance Expenses** – Specific billing codes related to COVID-19
- **Virtual Learning Project** - To provide Wi-Fi Access for students; school parking lots
- **Professional Cleaning Tools/Services** – Clorox 360 supplies; Cleaning for all election sites
- **Tech/Equipment for Virtual Court Proceedings** – Peripherals/Zoom subscription

Blount County Coronavirus Relief Reimbursements

Submitted / Complete – Awaiting Reimbursement (\$347,803)

- **Washers/Dryers/Oxidizers** – Jail/Juvenile facilities
- **Ionizers/Air Scrubbers** – Justice Center, Probation, Health Dept, Animal Center, Courthouse, Bunkhouse, Clerk's Office @ Mall, Ops Center, Everett Senior Center, & Library

Placeholders – Awaiting Final Documentation (\$221,474)

- **Justice Center Building Modifications to Allow for Social Distancing**
- **Intercept Full Body Scanners**

| Allocated Amount | Amount Paid | Amount in Process | Amount Unpaid |
|------------------|----------------|-------------------|---------------|
| \$1,970,235 | \$1,381,530.81 | \$886,837.76 | \$0.00 |

Allocated Amount: **\$1,970,235.00**

Submitted:

Amount Paid: \$1,381,530.81

Amount In-Process: \$ 886,837.76

Total Submitted: **\$2,268,368.57**

Difference : **+ \$298,133.57***



Additional reimbursement claims were submitted over and above allocation, should additional CRF funds become available