Sales Tax Collections Comparison by Month & Year

Fiscal Year	TOTAL	<u>July</u>	August	<u>September</u>	October	November	December	<u>January</u>	February	March	<u>April</u>	May	<u>June</u>
2018-19	\$55,692,917	4,519,277	4,656,422	4,714,358	4,598,404	4,402,237	4,891,366	4,801,722	5,931,960	3,943,317	3,938,085	4,646,914	4,648,855
% change	7.24%	5.16%	4.63 %	12.49%	9.03 %	0.48%	15.68%	10.48%	8.12%	5.14%	6.07%	2.95%	6.68%
2019-20	\$58,157,465	4,951,008	4,922,442	5,017,276	4,788,401	5,002,604	4,947,369	4,928,125	6,322,208	4,579,129	4,221,064	4,666,703	3,811,136
% change	4.43%	9.55%	5.71%	6.43%	4.13%	13.64%	1.14%	2.63%	6.58%	16.12%	7.19%	0.43 %	-18.02%
2020-21 % change	\$31,338,966 0.00%	4,828,121 -2.48%	5,383,223 9.36 %	5,290,028 5.44%	5,077,677 6.04 %	5,235,584 4.66 %	5,524,333 11.66%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%

2020-21 Sales Tax YTD Comparison

G	und	Description	2020	-21 Budget	2020-2	1 YTD Actuals	201	9-20 Jul-Sep Actuals	Inc	rease Over 2019-20	% Increase
1	131 + 176	Highway	\$	3,840,000.00	\$	1,971,930.01	\$	1,668,900.89	\$	303,029.12	18%
	141	General Purpose Schools	\$	17,208,500.00	\$	6,147,441.38	\$	5,794,154.66	\$	353,286.72	6%
	151	Debt Service	\$	720,000.00	\$	438,206.67	\$	370,866.87	\$	67,339.80	18%
		Totals	\$	21,768,500.00	\$	8,557,578.06	\$	7,833,922.42	\$	723,655.64	9%