



## 2020-21 Sales Tax YTD Comparison

<b>Fund</b>	<b>Description</b>	<b>2020-21 Budget</b>	<b>2020-21 YTD Actuals</b>	<b>2019-20 Jul-Sep Actuals</b>	<b>Increase Over 2019-20</b>	<b>% Increase</b>
131 + 176	Highway	\$ 3,840,000.00	\$ 1,971,930.01	\$ 1,668,900.89	\$ 303,029.12	18%
141	General Purpose Schools	\$ 17,208,500.00	\$ 6,147,441.38	\$ 5,794,154.66	\$ 353,286.72	6%
151	Debt Service	\$ 720,000.00	\$ 438,206.67	\$ 370,866.87	\$ 67,339.80	18%
	<b>Totals</b>	<b>\$ 21,768,500.00</b>	<b>\$ 8,557,578.06</b>	<b>\$ 7,833,922.42</b>	<b>\$ 723,655.64</b>	<b>9%</b>