



Blount County Government

TO: Blount County Commissioners

FROM: Randy Vineyard, Finance Director

CC: Rob Britt, Blount County School Superintendent
Troy Logan, Blount County Schools Fiscal Administrator
Laura Fields, Accountant

RE: School HVAC Funding for FY20-21

DATE: January 15, 2021

There has been some confusion on the School HVAC requests for the current fiscal year. Hopefully this analysis will help with some misunderstanding.

Below is a chronological order of all HVAC resolutions that have been forwarded from the Budget Committee and approved by Commission since July 1, 2020:

- Resolution No. 20-08-008 was approved to fund 13 different HVAC units. This increase totaled \$182,000.00.
- Resolution No. 20-08-009 was approved for Phase 2 of William Blount High School's Mechanical Systems and Building Automation only. This totaled \$561,192.00.
- Resolution No. 20-09-007 was approved to fund 6 additional HVAC units totaling \$56,043.00.
- Resolution No. 20-11-003 was approved for Phase 1 of Heritage High School's Mechanical Systems and Building Automation only. This totaled \$2,040,000.00.
- Resolution No. 21-01-004 will be presented to Commission next week to fund 29 additional HVAC units totaling \$295,000.00.

All HVAC funding requests have been within the FY20-21 and funded out of Fund 177 consistently.